



# A Report to Our Members

*Citizen-Centric Report for 2011–2012*

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## Who We Are

The Mid-Missouri Chapter of the Association of Government Accounts (AGA) was founded on July 11, 1973 and our first chapter President was John Ashcroft. Our Chapter is located in Jefferson City, Missouri. The state Capitol is also located in Jefferson City. With that in mind, state government is the largest employer in the area. Our Chapter goals include providing cost effective education opportunities, advancement of the profession, and being able to give back to the community.



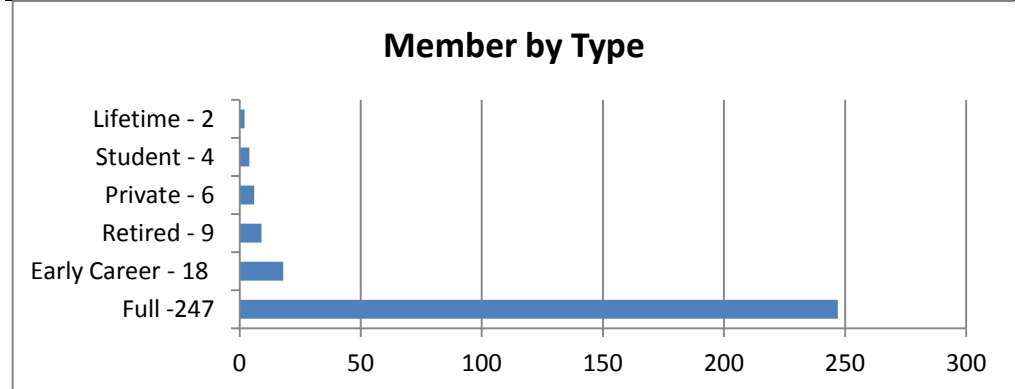
## Membership

The Mid-Missouri Chapter has a very dynamic membership. The chapter currently has members from state and federal government, non-profit organizations, and private industry. We also have a variety of certifications, licenses, and degrees. Many of our members are also active in a variety of other professional and civic organizations.



	2009 - 2010	2010 - 2011	2011 - 2012	2012-2013 YTD
Number of Members	316	269	286	240
Members with Degrees	262	214	229	200
Members with CGFM	88	78	88	81

### Member by Type



# Accomplishments

## Education

This Chapter's top priority is to provide affordable, high quality continuing education opportunities for our members. We offer several types of meetings, including lunch meetings, afternoon meetings, one day conferences and two day conference. During



the past year, we also co-hosted a CGFM course, which rose the per CPE cost average.

	2010-2011	2011-2012
CPE hours offered	44	57
Attendees Served	787	460
CPE Awarded	3,963	3,195
Average Cost per CPE	\$8.83	\$13.24

## Awards

Our Chapter is a strong chapter locally and nationally. Therefore, we had a robust year of awards. At the National level, the Chapter received the Platinum Chapter Level, the highest award level for chapter activity. At a Chapter level, the Chapter awarded two high school scholarships and presented several awards including Member of the Year.

## Community Service

The Mid-Missouri Chapter is committed to giving back to the local community. During the 2011-2012 year, we held community service events at each chapter meeting and donated collected items to the Samaritan Center and the Salvation Army. We also held fundraisers in conjunctions with our two seminars and donated those funds to the Ronald McDonald House and the Samaritan Center. Members also participated in the Heart Walk, the American Cancer Relay for Life, Bowl-a-thon for Big Brothers Big Sisters, and Jefferson City Rape and Abuse Crisis Center. Finally, we sponsored a local girls softball team through financial donations and on-site cheering.



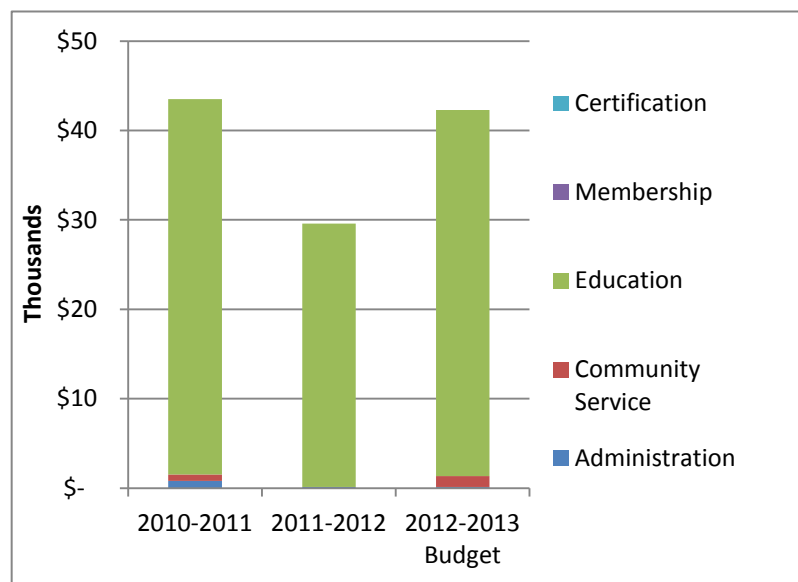
# Chapter Finances

## Chapter Revenues and Expenses

The Mid-Missouri Chapter does not collect annual dues from its members. Instead, the Chapter uses conference and meeting registrations as the main source of income. The largest portion of that revenue comes from the annual Membership Seminar and the two-day Mid-Western Regional Professional Development Conference.

The Chapter's largest expenses are the cost of memberships provided by the Chapter for attendees of the Membership Seminar, meal expenses for continuing education events and speaker fees/travel expenses.

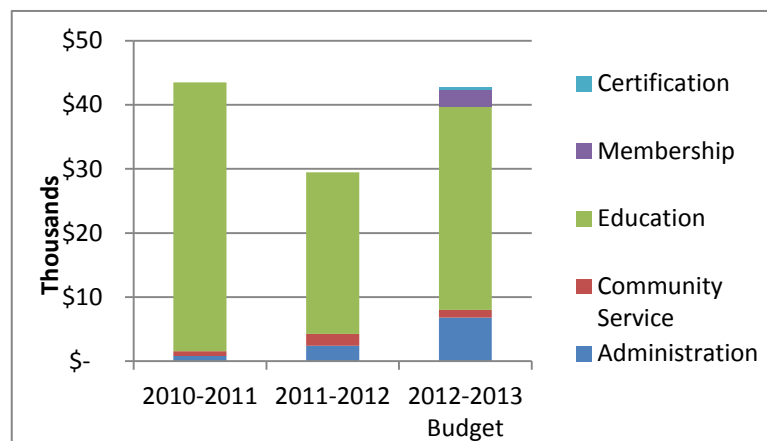
## Revenues



Revenue	2010-2011	2011-2012	2012-2013 Budget
Administration	\$ 820	\$ 136	\$ 130
Community Service	\$ 719	\$ -	\$ 1,200
Education	\$ 41,967	\$ 29,445	\$ 40,950
Membership	\$ -	\$ -	\$ -
Certification	\$ -	\$ -	\$ -



## Expenditures



Expenditures	2010-2011	2011-2012	2012-2013 Budget
Administration	\$ 820	\$ 2,415	\$ 6,805
Community Service	\$ 719	\$ 1,857	\$ 1,200
Education	\$ 41,967	\$ 25,181	\$ 31,754
Membership	\$ -	\$ -	\$ 2,560
Certification	\$ -	\$ -	\$ 450



# What's Next

## Initiatives and Challenges

Mid-Missouri AGA will continue to strive to make our governments function more effectively by providing quality professional development and training to its financial managers.

We have expanded our Education Team to gain a broader perspective on the type of educational events needed and to distribute the work load. Having been primarily comprised of State Government employees throughout our history, we are seeking to also broaden the depth of our membership by reaching out to other governmental entities in our area. We will be doing this through a coordinated effort of the Membership and the Education Directors to introduce leaders in local governmental entities to specific educational events that are relevant to their responsibilities.

We continue to utilize technology to communicate as well as to provide basic operations. We are on Facebook and LinkedIn; we utilize e-mail to communicate with our membership; and we are constantly making improvements to our website [www.midmoaga.org](http://www.midmoaga.org). Our online event registration has been greatly improved and continues to develop.

Great things are in store for our members and will impact the governments for which we work.

## 2011-2012 Leadership

President:  
Tracy Farris

President Elect:  
Tammy Childress

Past President:  
Cathy Long

Certification:  
Carol Blecha

Communications:  
Robin Burkhart

Community Service:  
Danielle Townsend

Education:  
Robin Renfrow

Membership:  
Lorinda Cruikshank

Secretary:  
Rosemarie Nichols

Treasurer:  
Ami Patel

facebook

LinkedIn

We would like to hear from you. Do you like this report? Do you believe it should include different or additional information? Please contact Robin Burkhart, Director of Communication at [communication@midmoaga.org](mailto:communication@midmoaga.org) or Tammy Childress, Chapter President [president@midmoaga.org](mailto:president@midmoaga.org).