



# A Report to Our Members

*Citizen-Centric Report for 2013–2014*

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## Who We Are

The Mid-Missouri Chapter of the Association of Government Accounts (AGA) was founded on July 11, 1973 and our first chapter President was John Ashcroft. Our Chapter is located in Jefferson City, Missouri. The state Capitol is also located in Jefferson City. With that in mind, state government is the largest employer in the area. Our Chapter goals include providing cost effective education opportunities, advancement of the profession, and being able to give back to the community.

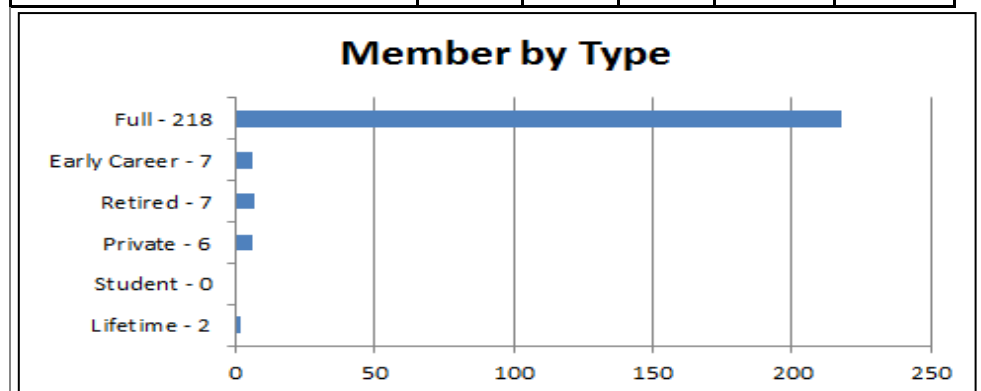


## Membership

The Mid-Missouri Chapter has a very dynamic membership. The chapter currently has members from state and federal government, non-profit organizations, and private industry. We also have a variety of certifications, licenses, and degrees. Many of our members are also active in a variety of other professional and civic organizations.



	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
Number of Members	316	269	286	240	239
Members with Degrees	262	214	229	200	198
Members with CGFM	88	78	88	81	72



# Accomplishments

## Education

This Chapter's top priority is to provide affordable, high quality continuing education opportunities for our members. We offer several types of meetings, including lunch meetings, afternoon meetings, one day conferences and two day conference. During



the past year, we also hosted a CGFM course, which rose the per CPE cost average.

	2010-2011	2011-2012	2013-2014
CPE hours offered	44	57	83
Attendees Served	787	460	TBD
CPE Awarded	3,963	3,195	TBD
Average Cost per CPE	\$8.83	\$13.24	TBD

## Awards

Our Chapter is a strong chapter locally and nationally. Therefore, we had a robust year of awards. At the National level, the Chapter received the Platinum Chapter Level, the highest award level for chapter activity. At a Chapter level, the Chapter awarded two high school scholarships and presented several awards including Member of the Year.

## Purpose and Mission

The purpose and mission of the Mid-Missouri Chapter is to be a professional organization dedicated to the advancement of government financial management. The Chapter shall serve its members by providing or sponsoring appropriate educational programs, encouraging professional development, influencing government financial management policies and practices and serving as an advocate for the profession. The Chapter shall serve government officials and the public by sponsoring efforts to ensure full and fair accountability for all public monies and by providing a variety of pro bono services throughout the United States and its territories that support that end.



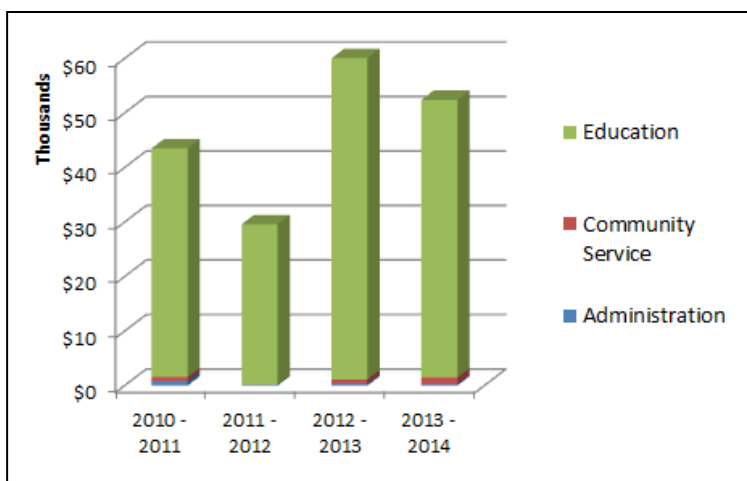
# Chapter Finances

## Chapter Revenues and Expenses

The Mid-Missouri Chapter does not collect annual dues from its members. Instead, the Chapter uses conference and meeting registrations as the main source of income. The largest portion of that revenue comes from the annual Membership Seminar and the two-day Mid-Western Regional Professional Development Conference.

The Chapter's largest expenses are the cost of memberships provided by the Chapter for attendees of the Membership Seminar, meal expenses for continuing education events and speaker fees/travel expenses.

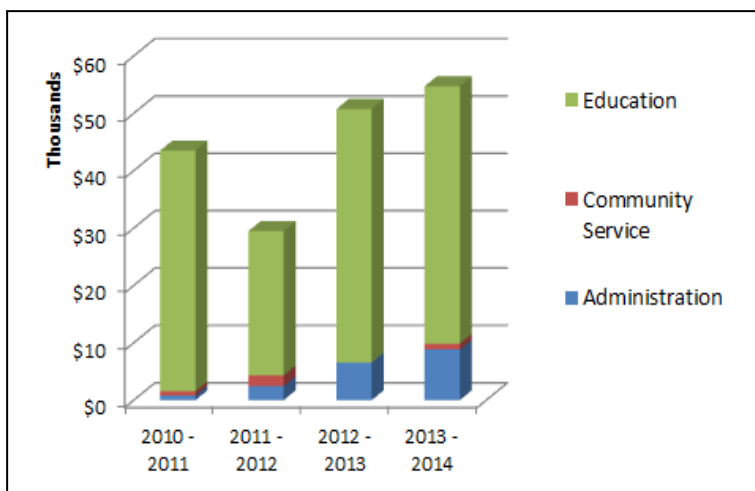
## Revenues



Revenue	2010-2011	2011-2012	2012-2013	2013-2014
Administration	\$820	\$136	\$335	\$290
Community Service	\$719	\$0	\$786	\$1,160
Education	\$41,967	\$29,445	\$59,011	\$50,940



## Expenditures



Expenditures	2010-2011	2011-2012	2012-2013	2013-2014
Administration	\$820	\$2,415	\$6,548	\$8,827
Community Service	\$719	\$1,857	\$0	\$1,000
Education	\$41,967	\$25,181	\$44,209	\$44,879



# What's Next

## Initiatives and Challenges

Mid-Missouri AGA will strive to utilize technology to communicate as well as to provide basic operations. We are on Facebook and LinkedIn; we utilize e-mail to communicate with our membership; and we are constantly making improvements to our website [www.midmoaga.org](http://www.midmoaga.org). Our online event registration has been greatly improved and continues to develop.

The board is also working to address succession for future board years. We have struggled to get new volunteers on the board and are brainstorming for innovative ideas that will interest new board members while still achieving our goals for the membership.

The board is also looking for innovative topics for monthly education opportunities. We are looking at speakers at national level events and trying to pull that expertise to the local chapter level. We are continuing to offer local topics and grants training as needed.

Great things are in store for our members and will impact the governments for which we work.

**facebook**

**Linked in**

## 2013-2014 Leadership

President:  
Robin Renfrow

President Elect:  
Ami Patel

Past President:  
Tammy  
Childress

Certification:  
Vacant

Communications:  
Robin Burkhart

Community Service:  
Vacant

Education:  
Janelle Jaegers

Membership:  
Rosemarie Jeffries

Secretary: Angie  
McMichael

Treasurer:  
Vicki Akin

We would like to hear from you. Do you like this report? Do you believe it should include different or additional information? Please contact Robin Burkhart, Director of Communication at [communication@midmoaga.org](mailto:communication@midmoaga.org) or Robin Renfrow, Chapter President [president@midmoaga.org](mailto:president@midmoaga.org).