

A Report to Our Members

Citizen-Centric Report for 2014–2015

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Who We Are

The Mid-Missouri Chapter of the Association of Government Accounts (AGA) was founded on July 11, 1973 and our first chapter President

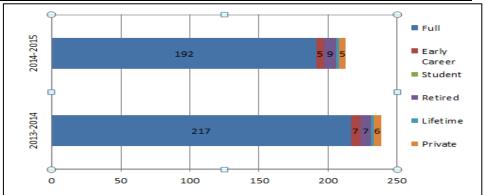


was John Ashcroft. Our Chapter is located in Jefferson City, Missouri. The state Capitol is also located in Jefferson City. With that in mind, state government is the largest employer in the area. Our Chapter goals include providing cost effective education opportunities, advancement of the profession, and being able to give back to the community.

Membership

The Mid-Missouri Chapter has a very dynamic membership. The chapter currently has members from state and federal government, non-profit organizations, and private industry. We also have a variety of certifications, licenses, and degrees. Many of our members are also active in a variety of other professional and civic organizations.

	2010 -	2011 -	2012 -	2013-	2014-
	2011	2012	2013	2014	2015
Number of Members	269	286	240	239	213
Members with Degrees	214	229	200	198	175
Members with CGFM	78	88	81	72	66



Accomplishments

Education

This Chapter's top priority is to provide affordable, high quality continuing education opportunities for our members. We offer several types of meetings, including afternoon meetings, one day and two day conferences. The chapter also hosted a Grants

Training which provided 8 hours of CPE.

	2010- 2011	2011- 2012	2013- 2014	2014- 2015	
CPE hours offered	44	57	83	61	
Attendees Served	787	460	479	371	
CPE Awarded	3,963	3,195	2,686	2,450	
Average Cost per CPE	\$8.83	\$13.24	\$18.96	\$11.09	

Awards

Our Chapter is a strong chapter locally and nationally. Therefore, we had a robust year of awards. At the National level, the Chapter received the Platinum Chapter Level, the highest award level for chapter activity. At a Chapter level, the Chapter awarded two high school scholarships and presented several awards including Board Member of the Year.

Purpose and Mission

The purpose and mission of the Mid-Missouri Chapter is to be a professional organization dedicated to the advancement of government financial management. The Chapter shall serve its members by providing or sponsoring appropriate educational programs, encouraging professional development, influencing government financial management policies and practices and serving as an advocate for the profession. The Chapter shall serve government officials and the public by sponsoring efforts to ensure full and fair accountability for all public monies and by providing a variety of pro bono services throughout the United States and its territories that support that end.



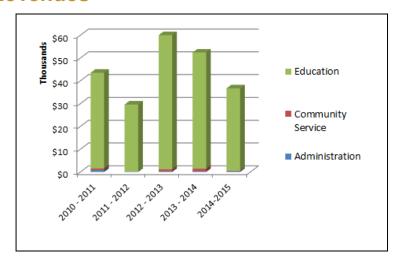
Chapter Finances

Chapter Revenues and Expenses

The Mid-Missouri Chapter does not collect annual dues from its members. Instead, the Chapter uses conference and meeting registrations as the main source of income. The largest portion of that revenue comes from the annual Membership Seminar and the two-day Mid-Western Regional Professional Development Conference.

The Chapter's largest expenses are the cost of memberships provided by the Chapter for attendees of the Membership Seminar, meal expenses for continuing education events and speaker fees/travel expenses.

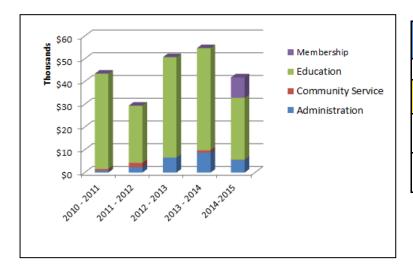
Revenues



Revenue	2010- 2011	2011- 2012	2012- 2013		2014- 2015
Administration	\$820	\$136	\$335	\$290	\$284
Community Service	\$719	\$0	\$786	\$1,160	\$165
Education	\$41,96	\$29,4	\$59,011	\$50,940	\$36,215



Expenditures



Expenditures	2010- 2011		2012- 2013	2013- 2014	_
Administration	\$820				\$5,521
Community Service	\$719	\$1,857	\$0	\$1,000	\$165
Education	\$41,967	\$25,181	\$44,209	\$44,879	\$27,169
Membership	\$0	\$0	\$0	\$0	\$9,000

What's Next

Initiatives and Challenges

Mid-Missouri AGA will strive to utilize technology to communicate as well as to provide basic operations. We are on Facebook and LinkedIn; we utilize e-mail to our membership; communicate with and we are making improvements website constantly to our www.midmoaga.org . Our online event registration has been greatly improved and continues to develop.

The board is also working to address succession for future board years. We have struggled to get new volunteers on the board and are brainstorming for innovative ideas that will interest new board members while still achieving our goals for the membership. We added the co-chair option for some board positions this year.

The board is also looking for innovative topics for monthly education opportunities. We are looking at speakers at national level events and trying to pull that expertise to the local chapter level. We are continuing to offer local topics and grants training as needed.

Great things are in store for our members and will impact the governments for which we work.

facebook.



2014-2015 Leadership

President: Ami Patel

President Elect: Robin Burkhart

Past President: Robin Renfrow

Certification: Jessica Prater

Communications: Robin Burkhart

Community Service: Vacant

Education: Janelle Jaegers

Membership: Felicia Hubble

Secretary: Angie McMichael

Treasurer: Angie Schaben

We would like to hear from you. Do you like this report? Do you believe it should include different or additional information? Please contact Chelsea Siebeneck or Britni Hillen, at communication@midmoaga.org or Robin Burkhart, Chapter President president@midmoaga.org.